

DEMAND NO. 34
ROADS AND BRIDGES

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
C- Capital Account of Economic Services (g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Roads and Bridges

	Revenue	Capital	Total
Voted	3007571	3628546	6636117

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance & Repairs				
	61 Other Maintenance Expenditure				
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)				
	61.67.27 Minor Civil and Electrical Works	1499	466	466	466
Total	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)	1499	466	466	466
Total	61 Other Maintenance Expenditure	1499	466	466	466
Total	60.053 Maintenance & Repairs	1499	466	466	466
	60.799 Suspense				
	35 Roads and Bridges Department				
	35.00.43 Suspense	738	10000	-	10000
Total	35 Roads and Bridges Department	738	10000	-	10000
Total	60.799 Suspense	738	10000	-	10000
Total	60 Other Buildings	2237	10466	466	10466
Total	2059 Public Works	2237	10466	466	10466
M.H.	3054 Roads & Bridges				
	04 District & Other Roads				
	04.105 Maintenance and Repairs				
	60 WorkCharged Establishment				
	72 Maintenance & Repairs of Roads under Gangtok District				
	60.72.02 Wages	81884	80703	80703	106403
	73 Maintenance & Repairs of Roads under Gyalshing District				
	60.73.02 Wages	103147	118957	118957	112522
	74 Maintenance & Repairs of Roads under Mangan District				
	60.74.02 Wages	102733	119192	119192	115168

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
75 Maintenance & Repairs of Roads under Namchi District				
60.75.02 Wages	216739	237516	245516	244929
76 Maintenance & Repairs of Roads under Pakyong District				
60.76.02 Wages	42111	73181	73181	69324
77 Maintenance & Repairs of Roads under Soreng District				
60.77.02 Wages	118373	155460	155460	122738
Total 60 Work Charged Establishment	664987	785009	793009	771084
61 Other Maintenance Expenditure				
72 Maintenance & Repairs of Roads under Gangtok District				
61.72.21 Materials and Supplies	362	365	365	365
61.72.27 Minor Civil and Electrical Works	68146	77600	61416	40000
61.72.49 Other Revenue Expenditure	5000	5000	5000	-
Total 72 Maintenance & Repairs of Roads under Gangtok District	73508	82965	66781	40365
73 Maintenance & Repairs of Roads under Gyalshing District				
61.73.21 Materials and Supplies	435	437	437	437
61.73.27 Minor Civil and Electrical Works	6253	6006	6006	6006
Total 73 Maintenance & Repairs of Roads under Gyalshing District	6688	6443	6443	6443
74 Maintenance & Repairs of Roads under Mangan District				
61.74.21 Materials and Supplies	219	219	219	219
61.74.27 Minor Civil and Electrical Works	3898	3900	3900	3900
Total 74 Maintenance & Repairs of Roads under Mangan District	4117	4119	4119	4119
75 Maintenance & Repairs of Roads under Namchi District				
61.75.21 Materials and Supplies	486	486	486	486
61.75.27 Minor Civil and Electrical Works	4972	6006	6006	6006
Total 75 Maintenance & Repairs of Roads under Namchi District	5458	6492	6492	6492
Total 61 Other Maintenance Expenditure	89771	100019	83835	57419
Total 04.105 Maintenance and Repairs	754758	885028	876844	828503

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
04.797 Transfer to Reserve Fund/Deposit Account				
00.00.71 Transfer to Road Fund	136700	300000	300000	200000
Total 04.797 Transfer to Reserve Fund/Deposit Account	136700	300000	300000	200000
Total 04 District & Other Roads	891458	1185028	1176844	1028503
80 General				
80.001 Direction and Administration				
35 Roads and Bridges Department				
44 Head Office Establishment				
35.44.01 Salaries	137385	256346	256346	301838
35.44.02 Wages	124768	1	1	1
35.44.06 Medical Treatment	4919	7681	6681	1
35.44.07 Allowances	106692	37705	31805	44538
35.44.08 Leave Travel Concession	-	1	1	1
35.44.09 Training Expenses	-	1	1	1
35.44.11 Domestic Travel Expenses	288	288	288	288
35.44.12 Foreign Travel Expenses	-	1	1	1
35.44.13 Office Expenses	3580	3849	3849	3849
35.44.14 Rent, Rates and Taxes for Land and Buildings	195	-	-	-
35.44.24 Fuel and Lubricants	2537	4488	4488	2900
35.44.26 Advertising & Publicity	1885	1885	1885	1885
35.44.29 Repair and Maintenance	2950	1	1	241
35.44.49 Other Revenue Expenditure	2988	2988	2988	2988
Total 44 Head Office Establishment	388187	315235	308335	358532
45 Gangtok District				
35.45.01 Salaries	44959	72693	72693	97542
35.45.06 Medical Treatment	1265	2195	2195	1
35.45.07 Allowances	34533	11127	11127	15464
35.45.11 Domestic Travel Expenses	206	207	207	207
35.45.13 Office Expenses	288	289	289	289
35.45.24 Fuel and Lubricants	287	288	288	195
35.45.29 Repair and Maintenance	-	1	1	94
Total 45 Gangtok District	81538	86800	86800	113792
46 Gyalshing District				
35.46.01 Salaries	62773	87396	87396	102387
35.46.06 Medical Treatment	1401	2611	1611	1
35.46.07 Allowances	24514	13811	13811	16086
35.46.11 Domestic Travel Expenses	124	124	124	124
35.46.13 Office Expenses	299	299	299	299
35.46.24 Fuel and Lubricants	393	393	393	260
35.46.29 Repair and Maintenance	-	1	1	91
Total 46 Gyalshing District	89504	104635	103635	119248
47 Mangan District				
35.47.01 Salaries	16488	40187	38041	39843
35.47.06 Medical Treatment	704	1217	1217	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	35.47.07 Allowances	14103	6870	2154	6356
	35.47.11 Domestic Travel Expenses	83	83	83	83
	35.47.13 Office Expenses	494	495	495	280
	35.47.24 Fuel and Lubricants	123	123	123	180
	35.47.29 Repair and Maintenance	-	1	1	101
Total	47 Mangan District	31995	48976	42114	46844
	48 Namchi District				
	35.48.01 Salaries	105235	192398	188117	215009
	35.48.06 Medical Treatment	2223	5808	3808	1
	35.48.07 Allowances	72123	30179	21964	33216
	35.48.11 Domestic Travel Expenses	124	124	124	124
	35.48.13 Office Expenses	315	315	315	315
	35.48.14 Rent Rates & Taxes for Land and Buildings	198	207	207	207
	35.48.24 Fuel and Lubricants	433	433	433	500
	35.48.29 Repair and Maintenance	-	1	1	251
Total	48 Namchi District	180651	229465	214969	249623
	49 Pakyong District				
	35.49.01 Salaries	29972	63616	63616	78083
	35.49.06 Medical Treatment	1498	1922	1922	1
	35.49.07 Allowances	25211	10003	10003	12135
	35.49.11 Domestic Travel Expenses	124	124	124	124
	35.49.13 Office Expenses	250	250	250	250
	35.49.14 Rent Rates & Taxes for Land and Buildings	1149	900	900	900
	35.49.24 Fuel and Lubricants	287	288	288	260
	35.49.29 Repair and Maintenance	-	1	1	91
Total	49 Pakyong District	58491	77104	77104	91844
	50 Soreng District				
	35.50.01 Salaries	51796	99209	99209	114447
	35.50.06 Medical Treatment	923	2992	2692	1
	35.50.07 Allowances	40168	15988	15988	18171
	35.50.11 Domestic Travel Expenses	124	124	124	124
	35.50.13 Office Expenses	250	250	250	250
	35.50.24 Fuel and Lubricants	249	249	249	390
	35.50.29 Repair and Maintenance	-	1	1	79
Total	50 Soreng District	93510	118813	118513	133462
	59 Repayment of Loan Contracted from HUDCO/NIDA				
	35.59.49 Other Revenue Expenditure	685549	687945	622417	620600
Total	59 Repayment of Loan Contracted from HUDCO/NIDA	685549	687945	622417	620600
	60 Chief Engineer (Mechanical) Establishment				
	35.60.01 Salaries	51435	106857	86357	119372
	35.60.02 Wages	23807	17098	17098	10525
	35.60.06 Medical Treatment	1614	3218	3218	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	35.60.07 Allowances	37471	15585	13085	17269
	35.60.11 Domestic Travel Expenses	175	175	175	175
	35.60.13 Office Expenses	550	850	850	550
	35.60.24 Fuel and Lubricants	909	1200	1200	754
	35.60.29 Repair and Maintenance	289	1	1	286
Total	60 Chief Engineer (Mechanical) Establishment	116250	144984	121984	148932
	61 Mechanical (West)				
	35.61.01 Salaries	10843	20794	20794	22237
	35.61.06 Medical Treatment	283	630	630	1
	35.61.07 Allowances	8272	2832	1532	3039
	35.61.11 Domestic Travel Expenses	66	66	66	66
	35.61.13 Office Expenses	91	150	150	150
	35.61.24 Fuel and Lubricants	107	249	249	130
	35.61.29 Repair and Maintenance	-	1	1	96
Total	61 Mechanical (West)	19662	24722	23422	25719
	62 Mechanical (South)				
	35.62.01 Salaries	18610	35182	33682	34898
	35.62.06 Medical Treatment	925	1066	1066	1
	35.62.07 Allowances	13695	4503	603	4662
	35.62.11 Domestic Travel Expenses	75	75	75	75
	35.62.13 Office Expenses	124	150	150	150
	35.62.24 Fuel and Lubricants	249	249	249	130
	35.62.29 Repair and Maintenance	-	1	1	96
Total	62 Mechanical (South)	33678	41226	35826	40012
	63 Emoluments of Chairpersons, Advisors & OSDs				
	35.63.49 Other Revenue Expenditure	-	-	-	1389
Total	63 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1389
	64 Road Safety Fund				
	35.64.49 Other Revenue Expenditure	-	-	-	5000
Total	64 Road Safety Fund	-	-	-	5000
Total	35 Roads and Bridges Department	1779015	1879905	1755119	1954997
Total	80.001 Direction & Administration	1779015	1879905	1755119	1954997
	80.004 Research & Development				
	62 Survey and Testing Works				
	62.00.49 Other Revenue Expenditure	1104	300	300	300
Total	62 Survey and Testing Works	1104	300	300	300
Total	80.004 Research & Development	1104	300	300	300
	80.052 Machinery & Equipment				
	71 Maintenance & Repairs of Road Machineries				
	71.00.02 Wages	3003	1501	1501	304
	71.00.21 Materials and Supplies	9767	9767	9767	13000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	71.00.27 Minor Civil and Electrical Works	-	1	1	1
Total	71 Maintenance & Repairs of Road Machineries	12770	11269	11269	13305
Total	80.052 Machinery & Equipment	12770	11269	11269	13305
Total	80 General	1792889	1891474	1766688	1968602
Total	3054 Roads & Bridges	2684347	3076502	2943532	2997105
Total	REVENUE SECTION	2686584	3086968	2943998	3007571
CAPITAL SECTION					
M.H.	5054 Capital Outlay on Roads & Bridges				
	03 State Highways				
	03.052 Machinery and Equipment				
	35 Roads and Bridges Department				
	35.00.52 Machinery and Equipment	-	2800	2800	-
Total	35 Roads and Bridges Department	-	2800	2800	-
Total	03.052 Machinery and Equipment	-	2800	2800	-
Total	03 State Highways	-	2800	2800	-
	04 District & Other Roads				
	04.101 Bridges				
	48 Namchi District				
	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkim in South Sikkim				
	48.50.73 Infrastructural Assets	16000	-	-	-
Total	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkim in South Sikkim	16000	-	-	-
	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District				
	48.52.73 Infrastructural Assets	9063	-	-	-
Total	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District	9063	-	-	-
	53 Construction Of 2 Nos Of Suspension Bridges At Sikkim Wok To Namchi Road Under Namchi District				
	48.53.73 Infrastructural Assets	-	-	-	4700
Total	53 Construction Of 2 Nos Of Suspension Bridges At Sikkim Wok To Namchi Road Under Namchi District	-	-	-	4700
Total	48 Namchi District	25063	-	-	4700
Total	04.101 Bridges	25063	-	-	4700
	04.337 Road Works				
	35 Roads and Bridges Department				
	40 Strengthening and Rehabilitation of Existing Road Network				
	35.40.73 Infrastructural Assets	-	130000	130000	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	40 Strengthening and Rehabilitation of Existing Road Network	-	130000	130000	-
	41 Strengthening of NH 310 at Selected Stretches (KM 32 to 50 and 51 to 58)				
	35.41.73 Infrastructural Assets	-	42300	42300	-
Total	41 Strengthening of NH 310 at Selected Stretches (KM 32 to 50 and 51 to 58)	-	42300	42300	-
	42 Widening Geometric Improvement within the existing road reserve from Pangthang takeoff point near Tashi view point to Chummi Kyongsa transformer Sub-station turning				
	35.42.73 Infrastructural Assets	-	10000	10000	-
Total	42 Widening Geometric Improvement within the existing road reserve from Pangthang takeoff point near Tashi view point to Chummi Kyongsa transformer Sub-station turning	-	10000	10000	-
	43 Widening and Regrading of Ranka Sichey Road at KM 3rd CH 24 to KM 4th at Ranka along Rey Ranka Sichey Road to Gangtok District				
	35.43.73 Infrastructural Assets	-	25000	25000	-
Total	43 Widening and Regrading of Ranka Sichey Road at KM 3rd CH 24 to KM 4th at Ranka along Rey Ranka Sichey Road to Gangtok District	-	25000	25000	-
	44 Upgradation of Lingdom Gumpa Road at Lingdom, Ranka				
	35.44.73 Infrastructural Assets	-	3100	3100	-
Total	44 Upgradation of Lingdom Gumpa Road at Lingdom, Ranka	-	3100	3100	-
	45 Strengthening and Carpeting of Dichilling				
	35.45.73 Infrastructural Assets	-	2409	2409	-
Total	45 Strengthening and Carpeting of Dichilling Crematorium	-	2409	2409	-
	46 Carpeting from ICFAI College to STP, Sichey N/E Sikkim				
	35.46.73 Infrastructural Assets	-	7500	7500	15000
Total	46 Carpeting from ICFAI College to STP, Sichey N/E Sikkim	-	7500	7500	15000
	47 Restoration of Road from Lingding to Sichey Gaon				
	35.47.73 Infrastructural Assets	-	3000	3000	-
Total	47 Restoration of Road from Lingding to Sichey Gaon	-	3000	3000	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	48 Construction of new Road from PWD Thangsing Road to Ekanta Baas Tourism Spot at Khamdong				
	35.48.73 Infrastructural Assets	-	4000	4000	-
Total	48 Construction of new Road from PWD Thangsing Road to Ekanta Baas Tourism Spot at Khamdong	-	4000	4000	
Total	49 Improvement of Sunk down portion at Rautey Rumtek along GRS Road				
	35.49.73 Infrastructural Assets	-	20307	20307	-
Total	49 Improvement of Sunk down portion at Rautey Rumtek along GRS Road	-	20307	20307	-
Total	50 Patch Repair of Sombaria - Hilley Road				
	35.50.73 Infrastructural Assets	-	10380	10380	-
Total	50 Patch Repair of Sombaria - Hilley Road	-	10380	10380	-
Total	51 Restoration, Carpetting, Repair of drains and patch repair along Legship-Gyalsing-Tikjhuk Road				
	35.51.73 Infrastructural Assets	-	10000	10000	-
Total	51 Restoration, Carpetting, Repair of drains and patch repair along Legship-Gyalsing-Tikjhuk Road	-	10000	10000	-
Total	52 Diversion of Road and Strengthening of Chongrang Bridge (Red Hang)along Yuksom to Tashiding Road				
	35.52.73 Infrastructural Assets	-	5100	5100	-
Total	52 Diversion of Road and Strengthening of Chongrang Bridge (Red Hang)along Yuksom to Tashiding Road	-	5100	5100	-
Total	53 Restoration Works for Manshabong SPWD Road to Topung				
	35.53.73 Infrastructural Assets	-	3000	3000	-
Total	53 Restoration Works for Manshabong SPWD Road to Topung	-	3000	3000	-
Total	54 Construction of Tunnel, Chirbirey to Jorethang				
	35.54.73 Infrastructural Assets	-	30000	30000	200000
Total	54 Construction of Tunnel, Chirbirey to Jorethang	-	30000	30000	200000
Total	55 Upgradation and Carpetting of Road from Blind School to Lingchom				
	35.55.73 Infrastructural Assets	-	13100	13100	-
Total	55 Upgradation and Carpetting of Road from Blind School to Lingchom	-	13100	13100	-
Total	56 Carpetting of Naya Bazar Daramdin Pureytar Road, West Sikkim				
	35.56.73 Infrastructural Assets	-	500	500	-
Total	56 Carpetting of Naya Bazar Daramdin Pureytar Road, West Sikkim	-	500	500	

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	57 Road Carpeting from Nayabazar to Zoom				
	35.57.73 Infrastructural Assets	-	20000	20000	-
	57 Road Carpeting from Nayabazar to Zoom	-	20000	20000	-
Total	58 Carpeting of Road from Chumbong to Zoom Phatak via Khuttidara				
	35.58.73 Infrastructural Assets	-	20000	20000	20000
	58 Carpeting of Road from Chumbong to Zoom Phatak via Khuttidara	-	20000	20000	20000
Total	59 Toong- Naga Road (GLOF)				
	35.59.73 Infrastructural Assets	-	-	-	7500
	59 Toong- Naga Road (GLOF)	-	-	-	7500
Total	60 Strengthening of Legship Gyalshing Road under Gyalshing Sub-Division				
	35.60.73 Infrastructural Assets	-	-	-	5987
	60 Strengthening of Legship Gyalshing Road under Gyalshing Sub-Division	-	-	-	5987
Total	61 Construction Of Andheri Jhora 6th Mile Nh-10 To 4th Mile Samdur In Namcheybong Under Gangtok District				
	35.61.73 Infrastructural Assets	-	-	-	20000
	61 Construction Of Andheri Jhora 6th Mile Nh-10 To 4th Mile Samdur In Namcheybong Under Gangtok District	-	-	-	20000
Total	62 Construction Of Approach Road From Rumtek Sang Road To Drub-De Yid Wong Sam Ten Ling Retreat Centre In Martam Gankha Under Gangtok District				
	35.62.73 Infrastructural Assets	-	-	-	10900
	62 Construction Of Approach Road From Rumtek Sang Road To Drub-De Yid Wong Sam Ten Ling Retreat Centre In Martam Gankha Under Gangtok District	-	-	-	10900
Total	63 Widening And Upgradation Of Link Road From Nh-10 (Andheri Bridge) To Ranipool (Pmgsy Road) Via Samdur Village Under Namcheybong Constituency				
	35.63.73 Infrastructural Assets	-	-	-	10000
	63 Widening And Upgradation Of Link Road From Nh-10 (Andheri Bridge) To Ranipool (Pmgsy Road) Via Samdur Village Under Namcheybong Constituency	-	-	-	10000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	64 Construction Of Culvert Over Pashila Khola Along Lingtam Road To Chanker Gumpa At (Km 0 Ch 31) Under Gangtok District				
	35.64.73 Infrastructural Assets	-	-	-	1000
	64 Construction Of Culvert Over Pashila Khola Along Lingtam Road To Chanker Gumpa At (Km 0 Ch 31) Under Gangtok District	-	-	-	1000
Total	65 Widening Of Road At The First Gate Of Stnm Sochakgang Hospital Under Gangtok District				
	35.65.73 Infrastructural Assets	-	-	-	3200
	65 Widening Of Road At The First Gate Of Stnm Sochakgang Hospital Under Gangtok District	-	-	-	3200
Total	66 Construction Of Road From Chujachen Pam To Lower Bering Road Under Pakyong District				
	35.66.73 Infrastructural Assets	-	-	-	7200
	66 Construction Of Road From Chujachen Pam To Lower Bering Road Under Pakyong District	-	-	-	7200
Total	35 Roads and Bridges Department	-	359696	359696	300787
Total	45 Gangtok District				
	51 Gangtok- Adampool- Ranka- Sichey Bypass Road				
	45.51.73 Infrastructural Assets	38608	-	-	-
	51 Gangtok- Adampool- Ranka- Sichey Bypass Road	38608	-	-	-
Total	52 Construction of Road from Samdong Jurasik Park to Kambal				
	45.52.73 Infrastructural Assets	-	15000	15000	-
	52 Construction of Road from Samdong Jurasik Park to Kambal	-	15000	15000	-
Total	54 Construction of Approach Road to Bethesda Church at Sang				
	45.54.73 Infrastructural Assets	-	4235	4235	-
	54 Construction of Approach Road to Bethesda Church at Sang	-	4235	4235	-
Total	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM				
	45.55.73 Infrastructural Assets	-	5000	5000	-
	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM	-	5000	5000	-
	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road				
	45.58.73 Infrastructural Assets	-	27000	27000	

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road	-	27000	27000	-
	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok				
	45.66.73 Infrastructural Assets	122453	-	-	-
Total	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok	122453	-	-	-
Total	45 Gangtok District	161061	51235	51235	0
	46 Gyalshing District				
	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey				
	46.50.73 Infrastructural Assets	-	-	-	10000
Total	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey	-	-	-	10000
	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency				
	46.54.73 Infrastructural Assets	-	5449	5449	-
Total	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency	-	5449	5449	-
	55 Restoration works under Pelling - Dentam Road				
	46.55.73 Infrastructural Assets	50000	50000	93500	-
Total	55 Restoration works under Pelling - Dentam Road	50000	50000	93500	-
Total	46 Gyalshing District	50000	55449	98949	10000
	47 Mangan District				
	52 Carpeting Work from NSH to Phodong PHC				
	47.52.73 Infrastructural Assets	-	4909	4909	-
Total	52 Carpeting Work from NSH to Phodong PHC	-	4909	4909	-
	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School				
	47.53.73 Infrastructural Assets	-	1009	1009	-
Total	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School	-	1009	1009	-
	54 Procurement of Excavator				
	47.54.52 Machinery and Equipment	7000	-	-	14000
Total	54 Procurement of Excavator	7000	-	-	14000
Total	47 Mangan District	7000	5918	5918	14000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	48 Namchi District				
	53 Construction of New Road from Upper Manzing to Bandey, Yangang				
	48.53.73 Infrastructural Assets	-	5000	5000	-
	53 Construction of New Road from Upper Manzing to Bandey, Yangang	-	5000	5000	-
Total	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA)				
	48.64.73 Infrastructural Assets	110000	-	-	-
	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA)	110000	-	-	-
	67 Link Road from Tanak to Tokdey, Kolthang GPU				
Total	48.67.73 Infrastructural Assets	-	3377	3377	-
	67 Link Road from Tanak to Tokbey, Kolthang GPU	-	3377	3377	-
Total	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road				
	48.68.73 Infrastructural Assets	150000	-	-	-
	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road	150000	-	-	-
	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty				
Total	48.69.73 Infrastructural Assets	7500	8000	8000	-
	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty	7500	8000	8000	-
Total	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District				
	48.70.73 Infrastructural Assets	19434	-	-	-
	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District	19434	-	-	-
	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing				
Total	48.71.73 Infrastructural Assets	10000	-	-	20000
	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing	10000	-	-	20000
Total	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency				
	48.72.73 Infrastructural Assets	9568	-	-	-
	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency	9568	-	-	

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim				
	48.73.73 Infrastructural Assets	24999	-	-	-
Total	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim	24999	-	-	-
Total	75 Restoration works along Melli - Naya Bazar Road				
	48.75.73 Infrastructural Assets	50000	-	-	-
Total	75 Restoration works along Melli - Naya Bazar Road	50000	-	-	-
Total	76 Immediate Restoration Of Road Below NIT Ravang To Zarrong Road Under Namchi District	-	-	-	6000
	48.76.73 Infrastructural Assets	-	-	-	6000
Total	76 Immediate Restoration Of Road Below NIT Ravang To Zarrong Road Under Namchi District	-	-	-	6000
Total	77 Resurfacing, Drainage & Protective Works From Ld Kazi Bridge (Sirwani) To Padhaey Golai Temi Namphing Under Namchi District	-	-	-	15000
	48.77.73 Infrastructural Assets	-	-	-	15000
Total	77 Resurfacing, Drainage & Protective Works From Ld Kazi Bridge (Sirwani) To Padhaey Golai Temi Namphing Under Namchi District	-	-	-	15000
Total	78 Carpeting Of Palak Road In Temi Namphing Under Namchi District	-	-	-	5000
	48.78.73 Infrastructural Assets	-	-	-	5000
Total	78 Carpeting Of Palak Road In Temi Namphing Under Namchi District	-	-	-	5000
Total	79 Carpeting Of Deo Road In Temi Namphing Under Namchi District	-	-	-	18000
	48.79.73 Infrastructural Assets	-	-	-	18000
Total	79 Carpeting Of Deo Road In Temi Namphing Under Namchi District	-	-	-	18000
Total	80 Construction Of Bypass Road Near PM SHRI Govt Sr. Sec School Jorethang Under Namchi District	-	-	-	5000
	48.80.73 Infrastructural Assets	-	-	-	5000
Total	80 Construction Of Bypass Road Near PM SHRI Govt Sr. Sec School Jorethang Under Namchi District	-	-	-	5000
Total	81 Improvement And Carpeting Of Link Road At Lameytar Tea Garden, Under Namchi District	-	-	-	4000
	48.81.73 Infrastructural Assets	-	-	-	4000
Total	81 Improvement And Carpeting Of Link Road At Lameytar Tea Garden, Under Namchi District	-	-	-	4000
	48 Namchi District	381501	16377	16377	73000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	49 Pakyong District				
	50 Upgradation of Kingstone- Simana Khola Road				
	49.50.73 Infrastructural Assets	-	3500	3500	-
Total	50 Upgradation of Kingstone- Simana Khola Road	-	3500	3500	
	56 Surface Improvement from Jalipool Bridge to Setipool near Saramsa Garden including facelifting of Jalipool Bridge				
	49.56.73 Infrastructural Assets	20789	-	-	-
Total	56 Surface Improvement from Jalipool Bridge to Setipool near Saramsa Garden including facelifting of Jalipool Bridge	20789	-	-	-
	63 Construction of new road from Bhasmey Turning to Chuwan Turning (KM-4.26)				
	49.63.73 Infrastructural Assets	6024	-	-	-
Total	63 Construction of new road from Bhasmey Turning to Chuwan Turning (KM-4.26)	6024	-	-	-
	65 Construction Of Link Road From Ankuchin To Kerabari Road At Beiring 1 Km Under Pakyong District				
	49.65.73 Infrastructural Assets	-	-	-	5000
Total	65 Construction Of Link Road From Ankuchin To Kerabari Road At Beiring 1 Km Under Pakyong District	-	-	-	5000
	66 Construction Of Road From Upper Tareythang To Miiddle Tareythang 1 Km, Under Pakyong District				
	49.66.73 Infrastructural Assets	-	-	-	9000
Total	66 Construction Of Road From Upper Tareythang To Miiddle Tareythang 1 Km, Under Pakyong District	-	-	-	9000
	49 Pakyong District	26813	3500	3500	14000
	50 Soreng District				
Total	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong				
	50.52.73 Infrastructural Assets	1586	-	-	-
	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong	1586	-	-	-
Total	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong				
	50.56.73 Infrastructural Assets	-	-	-	11000
	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong	-	-	-	11000
	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling				
	50.58.73 Infrastructural Assets	-	9471	9471	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling	-	9471	9471	-
	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division				
Total	50.64.73 Infrastructural Assets	8762	-	-	-
	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division	8762	-	-	-
	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng District				
Total	50.65.73 Infrastructural Assets	8739	-	-	-
	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng District	8739	-	-	-
	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung				
Total	50.66.73 Infrastructural Assets	20866	-	-	-
	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung	20866	-	-	-
	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency				
Total	50.67.73 Infrastructural Assets	9400	-	-	2618
	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency	9400	-	-	2618
	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency				
Total	50.68.73 Infrastructural Assets	3000	-	-	2200
	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency	3000	-	-	2200
	79 Upgradation Carpeting and Drainage Work along Akar - Zoom Road				
Total	50.79.73 Infrastructural Assets	-	-	20000	25000
	79 Upgradation Carpeting and Drainage Work along Akar - Zoom Road	-	-	20000	25000
	80 Restoration work along Legship - Tashiding Road				
Total	50.80.73 Infrastructural Assets	-	-	22659	-
	80 Restoration work along Legship - Tashiding Road	-	-	22659	-
	81 Upgradation Carpeting And Drainage Work From Ribdi Bhareng Khopi Kharka Road To Toriphulley Road Under Soreng District				
	50.81.73 Infrastructural Assets	-	-	-	10000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	81 Upgradation Carpeting And Drainage Work From Ribdi Bhareng Khopi Kharka Road To Toriphulley Road Under Soreng District	-	-	-	10000
	82 Up-Gradation, Carpeting And Construction Of New Road From Tharpu To Daramdin For Diversion Of (Bojek Slide) Project Length 22-25 Km In Soreng District				
	50.82.73 Infrastructural Assets	-	-	-	15000
Total	82 Up-Gradation, Carpeting And Construction Of New Road From Tharpu To Daramdin For Diversion Of (Bojek Slide) Project Length 22-25 Km In Soreng District	-	-	-	15000
	83 Construction of new road from Soreng Malbasey road to Hukpa Gaon 0- 0.90 Km. Soreng Chakung Constituency				
	50.83.73 Infrastructural Assets	-	-	-	6183
Total	83 Construction of new road from Soreng Malbasey road to Hukpa Gaon 0- 0.90 Km. Soreng Chakung Constituency	-	-	-	6183
	84 Widening And Up-Gradation Of Apporach Road To Intermediate Standard From Soreng Chakung Spwd Road To Food Godown At Soreng Under Soreng District				
	50.84.73 Infrastructural Assets	-	-	-	2582
Total	84 Widening And Up-Gradation Of Apporach Road To Intermediate Standard From Soreng Chakung Spwd Road To Food Godown At Soreng Under Soreng District	-	-	-	2582
	85 Construction Of New Road From Rumbuk FWR To 10th Mile Chakung Pwd Road In Soreng District Km 0.00-1.00				
	50.85.73 Infrastructural Assets	-	-	-	6864
Total	85 Construction Of New Road From Rumbuk FWR To 10th Mile Chakung Pwd Road In Soreng District Km 0.00-1.00	-	-	-	6864
	86 Widening,Protective And Drainage Work Along Soreng Sombaria Via Timburbung Road From Pragati Chowk To S-Turning Under Soreng District				
	50.86.73 Infrastructural Assets	-	-	-	5000
Total	86 Widening,Protective And Drainage Work Along Soreng Sombaria Via Timburbung Road From Pragati Chowk To S-Turning Under Soreng District	-	-	-	5000
	87 Construction, Carpeting And Drainage Work Of Road From NTCP Road To Rammam Crematorium In Soreng Chakung Constituency.				
	50.87.73 Infrastructural Assets	-	-	-	4806

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	87 Construction, Carpeting And Drainage Work Of Road From NTCP Road To Rammam Crematorium In Soreng Chakung Constituency.	-	-	-	4806
Total	50 Soreng District	52353	9471	52130	91253
	60 District Roads				
	55 Surface Strengthening CRF				
	60.55.73 Infrastructural Assets	177498	300000	195077	200000
Total	55 Surface Strengthening CRF	177498	300000	195077	200000
	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road				
	60.57.73 Infrastructural Assets	12104	-	-	-
Total	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road	12104	-	-	-
	72 Fair Weather Roads				
	60.72.73 Infrastructural Assets	99999	100000	100000	100000
Total	72 Fair Weather Roads	99999	100000	100000	100000
	73 Land Compensation				
	60.73.78 Land	73797	35000	35000	-
Total	73 Land Compensation	73797	35000	35000	-
	74 Central Road Fund- State Share				
	60.74.73 Infrastructural Assets	-	-	-	8500
Total	74 Central Road Fund- State Share	-	-	-	8500
	75 Construction Of Drainage System at Box Cutting Slide Road at Daramdin Under Soreng District				
	60.75.73 Infrastructural Assets	-	-	-	20000
Total	75 Construction Of Drainage System at Box Cutting Slide Road at Daramdin Under Soreng District	-	-	-	20000
	76 Backcutting Carpeting, Protection Work & Drainage Work From Km 19th Ch 12 To Forest Nursery For Damaged Road At Km 19th Ch 22 Box Cutting Area Under Soreng District				
	60.76.73 Infrastructural Assets	-	-	-	14600
Total	76 Backcutting Carpeting, Protection Work & Drainage Work From Km 19th Ch 12 To Forest Nursery For Damaged Road At Km 19th Ch 22 Box Cutting Area Under Soreng District	-	-	-	14600
	77				
	Improvement Of Riding Quality Of Road From Ndp Road Km 21 Ch 15 To Lungyam Under Soreng District				
	60.77.73 Infrastructural Assets	-	-	-	15000

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	77				
	Improvement Of Riding Quality Of Road From Ndp Road Km 21 Ch 15 To Lungyam Under Soreng District	-	-	-	15000
	78 Construction Of Drainage System From Lower Daramdin To Ringang Khola Under Soreng District				
	60.78.73 Infrastructural Assets	-	-	-	10000
Total	78 Construction Of Drainage System From Lower Daramdin To Ringang Khola Under Soreng District	-	-	-	10000
Total	60 District Roads	363398	435000	330077	368100
	62 New Schemes under NABARD				
	55 Schemes under NABARD (State Share)				
	62.55.73 Infrastructural Assets	-	100000	99999	100000
Total	55 Schemes under NABARD (State Share)	-	100000	99999	100000
	56 Schemes under NABARD (Central Share)				
	62.56.73 Infrastructural Assets	400000	350000	350000	900000
Total	56 Schemes under NABARD (Central Share)	400000	350000	350000	900000
Total	62 New Schemes under NABARD	400000	450000	449999	1000000
	63 External Aided Project				
	60 External Aided Project (Central Share)				
	63.60.73 Infrastructural Assets	37166	1000000	44263	950000
Total	60 External Aided Project (Central Share)	37166	1000000	44263	950000
	61 External Aided Project (Share Share)				
	63.61.73 Infrastructural Assets	39600	5000	5000	5000
Total	61 External Aided Project (Share Share)	39600	5000	5000	5000
Total	63 External Aided Project	76766	1005000	49263	955000
	64 Construction of New Raods				
	64.00.73 Infrastructural Assets	300087	80000	580000	100000
Total	64 Construction of New Raods	300087	80000	580000	100000
	65 Upgradation of Various Raods to Tourist Destination in Sikkim				
	70 NABARD Funding				
	65.70.73 Infrastructural Assets	200000	250000	250000	-
Total	70 NABARD Funding	200000	250000	250000	-
	71 STIDF Funding				
	65.71.73 Infrastructural Assets	-	250000	249997	-
Total	71 STIDF Funding	-	250000	249997	-
Total	65 Upgradation of Various Raods to Tourist Destination in Sikkim	200000	500000	499997	-
	66 Upgradation of Various Roads in Sikkim				
	66.00.73 Infrastructural Assets	-	1300000	1500000	19300

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66 Upgradation of Various Roads in Sikkim	-	1300000	1500000	19300
	67 Improvement of Various Roads in the State using Mastic Asphalt Bitumen				
	67.00.73 Infrastructural Assets	-	-	200000	200000
Total	67 Improvement of Various Roads in the State using Mastic Asphalt Bitumen	-	-	200000	200000
	68 HUDCO State Share				
	68.00.73 Infrastructural Assets	-	-	-	17300
Total	68 HUDCO State Share	-	-	-	17300
	69 Construction of Road from Lathuk Thek to Rolep i/c steel bridge over Rangpo Khola in East Sikkim				
	69.00.73 Infrastructural Assets	-	-	-	7053
Total	69 Construction of Road from Lathuk Thek to Rolep i/c steel bridge over Rangpo Khola in East Sikkim	-	-	-	7053
Total	04.337 Road Works	2018979	4271646	4197141	3169793
Total	04 District & Other Roads	2044042	4271646	4197141	3174493
	05 Roads of Inter State or Economic Importance				
	05.337 Road Works				
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
	85 Carpeting and Upgradation of Various Roads				
	61.85.73 Infrastructural Assets	-	45679	45679	-
	87 HUDCO State Share (Scheme Funded under STIDF)				
	61.87.73 Infrastructural Assets	459997	50000	50000	-
Total	87 HUDCO State Share (Scheme Funded under STIDF)	459997	50000	50000	-
	88 Scheme under NABARD (State Share)				
	61.88.73 Infrastructural Assets	-	-	1	-
Total	88 Scheme under NABARD (State Share)	-	-	1	-
	89 Upgradation of Various Roads to Tourist Destination in Sikkim				
	61.89.73 Infrastructural Assets	-	-	1	56000
Total	89 Upgradation of Various Roads to Tourist Destination in Sikkim	-	-	1	56000
	90 Construction of New Roads				
	61.90.73 Infrastructural Assets	-	-	1	-
Total	90 Construction of New Roads	-	-	1	-
	91 Improvement of Various Roads in the State using Mastic Asphalt Bitumen				
	61.91.73 Infrastructural Assets	-	-	-	394000

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	91 Improvement of Various Roads in the State using Mastic Asphalt Bitumen	-	-	-	394000
Total	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	459997	95679	95682	450000
	62 Upgradation, carpeting, Drainage and protective Works at Chuba- Perbing Road, Km 1st to 11th in South Sikkim				
	62.00.73 Infrastructural Assets	-	-	-	4053
Total	62 Upgradation, carpeting, Drainage and protective Works at Chuba- Perbing Road, Km 1st to 11th in South Sikkim	-	-	-	4053
Total	05.337 Road Works	459997	95679	95682	454053
Total	05 Roads of Inter State or Economic Importance	459997	95679	95682	454053
	80 General				
	80.800 Other Expenditure				
	44 Head Office Establishment				
	68 Agency Charges				
	44.68.51 Motor Vehicle	-	12000	12978	-
	44.68.71 Information, Computer, Telecommunications (ICT) Equipment	-	2000	2000	-
Total	68 Agency Charges	-	14000	14978	-
	69 Purchase of Vehicles				
	44.69.51 Motor Vehicles	4425	-	-	-
Total	69 Purchase of Vehicles	4425	-	-	-
	70 Purchase of Computers				
	44.70.71 Information, Computer, Telecommunications (ICT) Equipment	1500	-	-	-
Total	70 Purchase of Computers	1500	-	-	-
Total	44 Head Office Establishment	5925	14000	14978	-
Total	80.800 Other Expenditure	5925	14000	14978	-
Total	80 General	5925	14000	14978	-
Total	5054 Capital Outlay on Roads & Bridges	2509964	4384125	4310601	3628546
Total	CAPITAL SECTION	2509964	4384125	4310601	3628546
Total	Voted	5196548	7471093	7254599	6636117

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec	2059 Public Works, 60-Other Buildings, 60.799-Suspense	3	10000	10000	10000
Rec	3054 Roads & Bridges, 00.911- Deduct recoveries of over payments	201	-	-	-
Rec	3054 Roads & Bridges, 04.911- Deduct recoveries of over payments	145	-	-	-

		(In Thousands of Rupees)			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
		2025-26	2025-26	2025-26	2026-27
Rec	3054 Roads & Bridges, 80.911- Deduct recoveries of over payments	66		-	
Note:	The estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-				
	(A) 8235- General and Other Reserve funds, 200- Other Funds and Credit to as under:-				
Rec	5054 Capital Outlay on Roads & Bridges, 05.902-Deduct amount met from Sikkim Transport Infrastructure Development	459997	445679	445679	450000
	(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under				
Rec	5054 Capital Outlay on Roads & Bridges, 04-902-Deduct amount met from Central Road Fund	177498	300000	300000	200000